

S U M M A R Y

INDUSTRIES & COMMERCE DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2015-16

(Rs. In million)

Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.15	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Sindh Small Industries Corporation	159.090	3	27.580	0.000	27.580	3	57.432	0.000	57.432	6	85.012	0.000	85.012	0.000	85.012	74.078	0.000
2	SITE limited	4979.470	0	0.000	0.000	0.000	5	865.000	1520.000	2385.000	5	865.000	1520.000	2385.000	0.000	2385.000	1297.235	1297.235
3	Printing and Stationary Department	62.223	0	0.000	0.000	0.000	2	15.565	0.000	15.565	2	15.565	0.000	15.565	0.000	15.565	23.329	23.329
4	Directorate of Industries	57.695	0	0.000	0.000	0.000	1	14.423	0.000	14.423	1	14.423	0.000	14.423	0.000	14.423	21.636	21.636
Total Industries Department		5258.478	3	27.580	0.000	27.580	11	952.420	1520.000	2472.420	14	980.000	1520.000	2500.000	0.000	2500.000	1416.278	1342.200

PROVINCIAL INDUSTRIES & COMMERCE DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 14	Revised Allocation 2014-15		Estimated Expendit- ure upto June' 15	Throwfor- ward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.										
							8	9			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

Sindh Small Industries Corporation ON-GOING SCHEMES

524	Small Industrial Estate, Ghotki (50 acres),(To be funded out of 10% share of Royalty)	Ghotki	Approved 04.12.03 (U/R)	June-16	29.658	18.919	0.000	0.000	18.919	10.739	10.739	0.000	10.739	0.000	64	100	0.000	0.000
525	Up-gradation of 9 SIEs (Thatta, Sanghar, Dadu, Hala, Badin, Nawabshah, Rohri and I.P. Sehwan, Mirpurkhas). (Revised)	Sindh	Approved 30.09.05 (U/R)	June-16	79.518	69.685	0.000	0.000	69.685	9.833	9.833	0.000	9.833	0.000	88	100	0.000	0.000
526	Artisan City, Hala (10 acres land)	Matiari	Approved 31.01.12 (U/R)	June-16	158.037	121.028	30.001	0.000	151.029	7.008	7.008	0.000	7.008	0.000	96	100	0.000	0.000
Total On-going:					267.213	209.632	30.001	0.000	239.633	27.580	27.580	0.000	27.580	0.000			0.000	0.000

New Schemes

527	Establishment of un-developed area of SIE Nawabshah	S.B.A	Un- approved	June-17	59.740	0.000	0.000	0.000	0.000	59.740	23.532	0.000	23.532	0.000	0	39	36.208	0.000
528	Establishment of un-developed area of SIE Thatta	Thatta	Un- approved	June-17	45.320	0.000	0.000	0.000	0.000	45.320	19.784	0.000	19.784	0.000	0	44	25.536	0.000
529	Establishment of un-developed area of SIE Sanghar	Sanghar	Un- approved	June-17	26.450	0.000	0.000	0.000	0.000	26.450	14.116	0.000	14.116	0.000	0	53	12.334	0.000
Total (New Schemes):					131.510	0.000	0.000	0.000	0.000	131.510	57.432	0.000	57.432	0.000			74.078	0.000
Total SSIC :-					398.723	209.632	30.001	0.000	239.633	159.090	85.012	0.000	85.012	0.000			74.078	0.000

S.I.T.E LIMITED NEW SCHEMES

530	Development of Infrastructure at SITE Nooriabad, Karachi, Hyderabad & Sukkur.	Karachi, Hyderabad, Jamshoro, Sukkur	Approved 22.04.15	June-17	1,019.470	0.000	0.000	0.000	0.000	1019.470	255.000	0.000	255.000	0.000	0	25	382.235	382.235
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PROVINCIAL INDUSTRIES & COMMERCE DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 14	Revised Allocation 2014-15		Estimated Expenditure upto June' 15	Throwforward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
							8	9			12	13	14		16	17	18	19
531	Consultancy Services for Establishment of Four Combined Effluent Treatment Plant (CETP) for Industrial Areas of Karachi including laying of interceptor sewers.	Karachi	Approved 14.05.15	June-16	20.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	0.000	0	100	0.000	0.000
532	Improvement of infrastructure Development at SITE Super Highway (Phase-I & II).	Karachi	Un-approved	June-17	440.000	0.000	0.000	0.000	0.000	440.000	110.000	0.000	110.000	0.000	0	25	165.000	165.000
533	Infrastructure Development of Industrial Estate, Larkana	Larkana	Un-approved	June-17	2,000.000	0.000	0.000	0.000	0.000	2000.000	500.000	0.000	500.000	0.000	0	25	750.000	750.000
534	Revival of Sick Industrial Units	Sindh	Un-approved	June-17	1,500.000	0.000	0.000	0.000	0.000	1500.000	0.000	1500.000	1,500.000	0.000	0	100	0.000	0.000
Total SITE Ltd:-					4,979.470	0.000	0.000	0.000	0.000	4,979.470	865.000	1,520.000	2,385.000	0.000			1297.235	1297.235
<u>Printing & Stationery Department</u> <u>NEW SCHEMES</u>																		
535	Upkeeping of Buildings of Printing and Stationary Govt. Press Karachi	Karachi	Approved 10.03.15	June-17	26.261	0.000	0.000	0.000	0.000	26.261	6.565	0.000	6.565	0.000	0	25	9.848	9.848
536	Up-gradation of buildings of Sindh Government Press, Khairpur.	Khairpur	Un-Approved	June-17	35.962	0.000	0.000	0.000	0.000	35.962	9.000	0.000	9.000	0.000	0	25	13.481	13.481
Total Printing & Stat. Deptt:-					62.223	0.000	0.000	0.000	0.000	62.223	15.565	0.000	15.565	0.000			23.329	23.329
<u>Directorate of Industries</u> <u>NEW SCHEMES</u>																		
537	Construction of Officers residential accommodation office of the Deputy Director Industries.	Hyderabad	Un-Approved	June-17	57.695	0.000	0.000	0.000	0.000	57.695	14.423	0.000	14.423	0.000	0	25	21.636	21.636
Total Directorate of Ind:-					57.695	0.000	0.000	0.000	0.000	57.695	14.423	0.000	14.423	0.000			21.636	21.636
Total (ON-GOING):					267.213	209.632	30.001	0.000	239.633	27.580	27.580	0.000	27.580	0.000			0.000	0.000
Total (NEW):					5230.898	0.000	0.000	0.000	0.000	5230.898	952.420	1520.000	2472.420	0.000			1416.278	1342.200
Total Industries & Commerce					5498.111	209.632	30.001	0.000	239.633	5258.478	980.000	1520.000	2500.000	0.000			1416.278	1342.200